

**AMERICAN LEGION AUXILIARY
DEPARTMENT OF OREGON**

Resolution: Department Dues Increase
Submitted: by Department Finance Committee, Helen Hisaw, chair, Maggie Lamont,
Gea Clausier
Date: May 4, 2021

For consideration at the June 2021 Department Convention

WHEREAS The Department Finance Committee and officers met to prepare the annual budget for the FY2022 Auxiliary year, and

WHEREAS The FY 2022 budget, and the FY 2023 budget, after considering all options, predicts a substantial deficit, that will require a withdrawal and usage of reserve monies.

WHEREAS The current level of unrestricted reserve funds is approximately \$290,000.00, less than 2 ½ years of recommended reserve funds

WHEREAS The department has seen a 15.5 % decrease in senior membership annually with results in approximately \$20,000 decrease in revenue and

WHEREAS to continue to operate current headquarters and mission programs, therefor

BE IT RESOLVED The American Legion Auxiliary, Department of Oregon increase the senior dues by \$2.50.

BE IT FURTHER RESOLVED That this increase become effective with the 2023 annual membership, upon adoption.